

FOR BOARD ACTION

Agenda Item # 3

Meeting Date:

11/24/09

SUBJECT: Presentation on Findings of the Service Center Energy Audit

PREPARED BY: Bill Cook – Manager, Work Management and Integrated Services

ITEM DESCRIPTION:

The current Service Center Facility was placed in service May 1988. It was designed to accommodate 20 years of growth. As we reached the 20 year mark several studies were undertaken to look at the future of this site and the facilities ongoing operation and maintenance. A long range space study was completed in November of 2005. It looked at needs 5 to 10 and 10 to 20 years out. In July 2008 a facilities condition assessment study was completed that provides a guide for maintaining and replacing equipment and building components. The most recent study is the Energy Audit which will be presented to the Board.

A request for proposals was sent to six firms. Five firms responded with proposals that were evaluated by an internal team from Facilities and Marketing. The proposal from MEP Associated was selected.

Representatives from MEP will present the findings of the audit.

With all the information from the studies, a long term strategy and plan for the use and care of the facility and site will be developed.

FOR CAPITAL PURCHASES/BIDS/MAJOR PROJECTS:

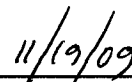
Not Applicable

UTILITY BOARD ACTION REQUESTED:

Information Only – No action requested.



General Manager



Date

ROCHESTER PUBLIC UTILITIES