

# FOR BOARD ACTION

Agenda Item # 4

Meeting Date:

4/28/09

**SUBJECT:** 2009 Air Emissions Fee for Silver Lake Plant

**PREPARED BY:** Craig Diekvoss, Environmental & Regulatory Affairs Coordinator

## ITEM DESCRIPTION:

Minnesota Rules Parts 7002 and 7005 require facilities with air emission permits to pay an emission-based annual fee to the Minnesota Pollution Control Agency (MPCA) to fund air quality programs. Approximately 70% of the air program budget is funded by emissions fees.


The 2009 air emission fee for the Silver Lake Plant is \$164,651.62. The fee is based on actual emissions from 2007 and a rate of \$36.56 per ton. Air emissions fees were included in the Year 2009 budget approved by the Board and Council.

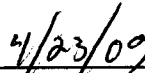
The following is a summary of fees from 2000-2009:

FEE YEAR	EMISSION YEAR	EMISSIONS(TONS)	FEE RATE (\$/ton)	FEE
2009	2007	4,503.60	\$36.56	\$164,651.62
2008	2006	3,625.14	\$35.22	\$127,677.43
2007	2005	4,111.19	\$31.76	\$130,571.40
2006	2004	4,632.42	\$29.84	\$138,231.41
2005	2003	4,912.92	\$28.22	\$138,642.60
2004	2002	1,661.13	\$28.41	\$47,192.70
2003	2001	3,884	\$27.61	\$107,247.73
2002	2000	3,657	\$26.51	\$96,954.23
2001	1999	2,939	\$24.94	\$73,299.40
2000	1998	3,981	\$24.65	\$98,132.63

## UTILITY BOARD ACTION REQUESTED:

Utility Board approval of the resolution authorizing payment of the Silver Lake Plant 2009 air emission fee in the amount of \$164,651.62.

  
General Manager

  
Date

**ROCHESTER PUBLIC UTILITIES**



## RESOLUTION

**BE IT RESOLVED** by the Public Utility Board of the City of Rochester, Minnesota, to authorize payment of the 2009 Silver Lake Plant air emission fee in the amount of \$164,651.62 to the Minnesota Pollution Control Agency.

**Passed by the Public Utility Board of the City of Rochester, Minnesota, this 28<sup>th</sup> day of April, 2009.**

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President

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Secretary