

FOR BOARD ACTION

Agenda Item # 12

Meeting Date:

4/26/05

SUBJECT: 2005 Air Emissions Fee for Silver Lake Plant

PREPARED BY: Joe Hensel, Director of Field Services

ITEM DESCRIPTION:

Minnesota Rules Parts 7002 and 7005 require facilities with air emission permits to pay an emission-based annual fee to the Minnesota Pollution Control Agency (MPCA) to fund air quality programs. Approximately 70% of the air program budget is funded by emissions fees.

The 2005 air emission fee for the Silver Lake Plant is \$138,642.60. The fee is based on emissions from 2003 and a rate of \$28.22 per ton.

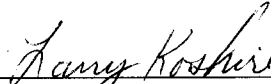
Air emissions fees were included in the Year 2005 budget approved by the Board and Council.

The following is a summary of fees from 1994-2005:

FEE YEAR	EMISSION YEAR	EMISSIONS(TONS)	FEE RATE (\$/ton)	FEE
2005	2003	4,912.92	\$28.22	\$138,642.60
2004	2002	1,661.13	\$28.41	\$47,192.70
2003	2001	3,884	\$27.61	\$107,247.73
2002	2000	3,657	\$26.51	\$96,954.23
2001	1999	2,939	\$24.94	\$73,299.40
2000	1998	3,981	\$24.65	\$98,132.63
1999	1997	3,657	\$23.75	\$86,854.94
1998	1996	3,521	\$23.48	\$82,694.22
1997	1995	2,018	\$22.60	\$45,598.89
1996	1994	2,930	\$21.62	\$63,355.25
1995	1993	2,422	\$18.30	\$44,328.08
1994	1992	3,316	\$18.91	\$62,729.64

UTILITY BOARD ACTION REQUESTED:

Utility Board approval of the resolution authorizing payment of the Silver Lake Plant 2005 air emission fee in the amount of \$138,642.60.


General Manager


Date

ROCHESTER PUBLIC UTILITIES



RESOLUTION

BE IT RESOLVED by the Public Utility Board of the City of Rochester, Minnesota, to approve payment of the Silver Lake Plant 2005 air emission fee to the Minnesota Pollution Control Agency (MPCA).

The amount of the payment to be ONE HUNDRED THIRTY-EIGHT THOUSAND SIX HUNDRED FORTY-TWO AND 60/100 DOLLARS (\$138,642.60).

Passed by the Public Utility Board of the City of Rochester, Minnesota, this 26th day of April, 2005.

President

Secretary