## FOR BOARD ACTION

Agenda Item#

5.a.

Meeting Date:

10/25/05

**SUBJECT:** 

Steam Sale Project

Silver Lake Plant Modification - Valve Cut In

Change Order 001

PREPARED BY:

Wally Schlink, Director of Power Resources

#### ITEM DESCRIPTION:

Background: The Steam Project required modifications to the Silver Lake Power Plant high pressure steam piping, to allow the existing piping to link with the new steam delivery piping that connects SLP to Mayo's Prospect Utility Plant At the March 26, 2002 Utility Board meeting the Board approved a contract with Wrigley Mechanical Inc. in the amount of \$169,900 to perform the work defined in the agreement to cut in the steam lines and install the required steam valves. The work was scheduled to proceed in fall of 2002 following issuance of the construction permit.

Due to the significant delays in the project related to issuance of that permit RPU staff realized that we would incur additional costs based on an almost 3-year delay in performing the work. As work was being performed there were also some revisions and additions to the original scope that are required.

The revisions being requested are contained in RPU Change Order 001 in the amount of \$68,603.27 which will bring the total contract amount to \$238,503.27

Attached is a recommendation from Stanley Consultants recommending acceptance of the additional items contained in the change order. This change order is in the 2005 budget as part of project contingency funds.

## UTILITY BOARD ACTION REQUESTED:

Staff recommends that the Utility Board approve a change order to the contract with Wrigley Mechanical, Inc in the amount of \$68,603 27 which brings the total approved contract amount to \$238,503 27, for the Silver Lake Plant Modification – Valve Cut In

General Manager

20/05 Date

ROCHESTER PUBLIC UTILITIES



A Stanley Group Company Engineering, Environmental and Construction Services - Worldwide

October 18, 2005

Tom Williamson Rochester Public Utilities 4000 East River Road NE Rochester, MN 55906-2813

Dear Mr. Williamson:

Subject: Silver Lake Valve Tie-In Project Change Order Packet 2A-001

The following proposals have been received by Stanley Consultants:

Proposal #	Description	ITC#	Amount	
PCO 01	Environmental Appeal Denied	2A-006	-006 \$ 55,226.38	
PCO 02	Office Spaces Supplied by Owner	2A-007	\$ -0-	
PCO 03	X-Ray Examination on Premium Time (Included in ITC 6)	2A-008	\$ -0-	
PCO 04	Move Stop and Check Valve	2A-009	\$ 1,923.90	
PCO 05	Relocate Valve 04MS02FV	2A-010	\$ 1,343.92	
PCO 06	Counter Bore Valves 04MS02FV & 04MS01FV	2A-011	\$ 262.58	
PCO 07	Replace Piping on Unit Two	2A-012	\$ 9,418.17	
PCO 08	Drain Line Interference on Unit Two	2A-013	\$ 428.32	
	Total Amount of Proposals		\$ 68,603.27	

After review of the above proposals, it is the recommendation of Stanley Consultants that these proposals be accepted as additions to the contract documents and Wrigley Mechanical contract for the Silver Lake Valve Tie In Project be increased an additional \$ 68,603.27

Sincerely,

Stanley Consultants, Inc.

Gary L. Phillips

Sr. Resident Project Representative

Enclosure(s):

Wrigley PCO 1

Wrigley PCO 2

This document was sent electronically

#### Tom Williamson August 23, 2005 Page 2

Wrigley PCO 3 Wrigley PCO 4 Wrigley PCO 5 Wrigley PCO 6 Wrigley PCO 7 Wrigley PCO 8

cc: Mr. Derek O'Connor, KCS

Mr. Mark Henthorn, SCI

Mr. Mark Browning, Mayo

GLP:glp



# RESOLUTION

BE IT RESOLVED by the Public Utility Board of the City of Rochester, Minnesota, to approve Change Order 001 to the contract with Wrigley Mechanical, Inc. in the amount of \$68,603.27 which brings the total approved contract amount to \$238,503.27 for the Silver Lake Plant Modification – Valve Cut In.
Passed by the Public Utility Board of the City of Rochester, Minnesota, this 25 <sup>th</sup> day of October, 2005.

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President			