

FOR BOARD ACTION

Agenda Item # 6.a.

Meeting Date:

1/31/12

SUBJECT:

Consideration of Bids --- Hourly Contract Tree Trimming

PREPARED BY:

Steve Fiek --- Electric Construction Supervisor

ITEM DESCRIPTION:

Bids were opened on Wednesday, January 11, 2012 at 2:00 p.m. for a two year hourly tree trimming contract. Request for bids were advertised on publicpurchase.com. Seven companies were sent notification of bids and five downloaded the information. Two companies submitted bids. The results of those bids are attached in the bid tabulation. The request for bids asked for two 2 person tree trimming crews with an aerial lift or an optional elevator lift and brush chipper for each crew. We are proposing to use the optional elevator lift for one of the crews. This higher reach truck provides for greater crew efficiency when working on taller trees. Both crews will be utilized through 2013 to do routine line clearance tree trimming on our transmission and distribution systems.

Wright Tree Service Inc. submitted the lowest bid and meets all of the proposal requirements. Wright's two year bid is only \$2,000.00 more than Asplundh bid in 2010.

FOR CAPITAL PURCHASES/BIDS/MAJOR PROJECTS:

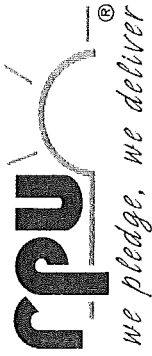
The 2012 operating budget includes \$400,000 for tree trimming services. In addition, the proforma budget estimate for 2013 includes \$410,000 for these services. The second year of the contract will be contingent upon Utility Board and Council approval of the 2013 RPU budget.

UTILITY BOARD ACTION REQUESTED:

Management recommends that the Utility Board approve a resolution to approve a contract agreement with Wright Tree Service Inc. for a total of \$647,969.60, with the 2013 hourly contract amount of \$336,040.00 being contingent on the approval of RPU's 2013 operating budget, and authorize the Mayor and the City Clerk to execute the Contract.


General Manager

1-25-12
Date



Rochester Public Utilities
BID TABULATION - LINE CLEARANCE TREE TRIMMING 2012/13
 Wednesday, January 11, 2012, 2:00 PM CST

	Asplundh Tree Expert Co.	Wright Tree Service Inc.	Davey Tree Expert Co.	Carr's Tree Service	Elite Tree Inc.	DeAngelo Brothers Inc.		
Bid Bond	Y	Y	NB	NB	NB	NB		
2 - Year Hourly Contract								
Year 2012 hourly rate work	\$ 365,359.20	\$ 311,929.60						
Year 2013 hourly rate work	\$ 400,700.00	\$ 336,040.00						
Total 2-year contract w/1 Aerial & 1 Elevator	\$ 766,059.20	\$ 647,969.60						
Year 2012 hourly rate work	\$ 351,823.20	\$ 306,064.00						
Year 2013 hourly rate work	\$ 386,300.00	\$ 329,800.00						
Total 2-year contract w/2 Aerial	\$ 738,123.20	\$ 635,864.00						
Additional Trimmer 2012 / hour	\$ 37.21	\$ 34.13						
Additional Trimmer 2013 / hour	\$ 37.95	\$ 34.71						
Lump Sum - 2012								
Drawing 614A, B, C, D	\$ 222,768.00	\$ 142,680.00						
Drawing 904A, 905A	\$ 372,594.00	\$ 58,000.00						
Drawing 911D	\$ 42,212.00	\$ 10,780.00						
Drawing 911F	\$ 15,787.00	\$ 5,250.00						
Hourly Rate for Additional Work	\$ 148.00	\$ 90.48						

BID PROPOSAL

Honorable Public Utility Board
City of Rochester, Minnesota

Date 1/10/12

Board Members:

The undersigned hereby proposes to furnish the following services in accordance with the attached Specifications and other Proposal Documents. Exceptions to the provisions of these Documents, if any, are attached to and made a part of this Bid Proposal.

HOURLY LINE CLEARANCE TREE TRIMMING

TREE CLEARING 115kV & 161kV TRANSMISSION LINES
34.5kV SUB-TRANSMISSION LINE
13.8kV DISTRIBUTION LINES (3 PHASE & 1 PHASE)
600V SERVICE WIRE

1st Crew

2012 Contract Year
Hourly Price

Tree Trimmer:	\$ <u>38.14</u> /Hr x 1880 Hrs = \$ <u>71,703.20</u>
Groundman:	\$ <u>25.05</u> /Hr x 1880 Hrs = \$ <u>47,094.00</u>
Aerial Device:	\$ <u>13.98</u> /Hr x 1880 Hrs = \$ <u>26,282.40</u>
Optional Elevator w/ 60' - 70' lift	\$ <u>17.10</u> /Hr x 1880 Hrs = \$ <u>32,148.00</u>
BC 1000XL Chipper or Equivalent	\$ <u>4.23</u> /Hr x 1880 Hrs = \$ <u>7,952.40</u>

2nd Crew*

2012 Contract Year
Hourly Price

Tree Trimmer:	\$ <u>38.14</u> /Hr x 1880 Hrs = \$ <u>71,703.20</u>
Groundman:	\$ <u>25.05</u> /Hr x 1880 Hrs = \$ <u>47,094.00</u>
Aerial Device:	\$ <u>13.98</u> /Hr x 1880 Hrs = \$ <u>26,282.40</u>
BC 1500 Chipper or Equivalent	\$ <u>4.23</u> /Hr x 1880 Hrs = \$ <u>7,952.40</u>

Total Year 2012 Contract \$ 338,212.00

Additional Trimmer \$ 34.13 /Hr

* Actual contract hours may be adjusted based on price and budget.

1st Crew**2013 Contract Year
Hourly Price**

Tree Trimmer: \$ 38.80 /Hr x 2000 Hrs = \$ 77,600.00

Groundman: \$ 25.44 /Hr x 2000 Hrs = \$ 50,880.00

Aerial Device: \$ 13.98 /Hr x 2000 Hrs = \$ 27,960.00

Optional Elevator
w/ 60' - 70' lift \$ 17.10 /Hr x 2000 Hrs = \$ 34,200.00

BC 1000XL
Chipper or Equivalent \$ 4.23 /Hr x 2000 Hrs = \$ 8,460.00

2nd Crew***2013 Contract Year
Hourly Price**

Tree Trimmer: \$ 38.80 /Hr x 2000 Hrs = \$ 77,600.00

Groundman: \$ 25.44 /Hr x 2000 Hrs = \$ 50,880.00

Aerial Device: \$ 13.98 /Hr x 2000 Hrs = \$ 27,960.00

BC 1500
Chipper or Equivalent \$ 4.23 /Hr x 2000 Hrs = \$ 8,460.00

Total Year 2013 Contract \$ 364,000.00

Additional Trimmer \$ 34.71 /Hr

* Actual contract hours may be adjusted based on price and budget.

SUMMARY

	Total Year 2012	Total Year 2013	Contract Total
Total Contract Amount	\$ <u>338,212.00</u>	+ \$ <u>364,000.00</u>	= \$ <u>702,212.00</u>

BID SECURITY

Accompanying this Proposal is a Bid Bond payable to the City of Rochester in the amount of \$, which is equal to five percent (5%) of the total bid price. It is understood that this Proposal is submitted pursuant to the INSTRUCTIONS TO BIDDERS, ATTACHED HERETO, and the undersigned hereby agrees to the terms and conditions thereof. The undersigned warrants that this Proposal is submitted in good faith and without collusion or connection with any other person or persons bidding for the same work. **In the event that this Proposal is accepted, the Undersigned hereby agrees to enter into a legally executed Purchase Order and/or any other contract document(s).**

BIDDER: Wright Tree Service, Inc

ADDRESS: PO Box 1718

Des Moines, IA 50306

PHONE NO: (515) 277-6291

STATE OF INCORPORATION: Iowa

BY: 
Wade Myers

TITLE: Vice President - Operations

EMAIL ADDRESS: wmyers@wrighttree.com



RESOLUTION

BE IT RESOLVED by the Public Utility Board of the City of Rochester, Minnesota, to approve a contract agreement with Wright Tree Service Inc., subject to approval of the 2013 RPU budget by the Board and Council, and request the Mayor and the City Clerk to execute the agreement for

2012 – 2013 Hourly Contract Tree Trimming

The amount of the contract agreement to be SIX HUNDRED FORTY-SEVEN THOUSAND NINE HUNDRED SIXTY-NINE AND AND 60/100 DOLLARS (\$647,969.60), and Wright Tree Service Inc. being lowest responsible bidder.

Passed by the Public Utility Board of the City of Rochester, Minnesota, this 31 day of January, 2012.

President

Secretary