FOR BOARD ACTION

Agenda Item #

Meeting Date:

8/28/12

SUBJECT:

Proposed Replacement of 4th St SE Reservoir

PREPARED BY:

Doug Rovang, Senior Civil Engineer

ITEM DESCRIPTION:

Additional public input related to the 4th St SE Reservoir Replacement Project was received at the June 26th Board meeting.

RPU staff and the project consultant met with the Mayo Facilities Committee on June 29th to review the various Reservoir Replacement alternatives being considered, and to request Mayo reaction to the engineering consultant Alternative D3 recommendation for construction of a 3.5 million gallon reservoir to be located mostly on the Saint Marys Hospital parcel immediately west of Saint Marys Park. The Mayo Facilities Committee subsequently communicated to RPU a desire to maintain this parcel for future development plans. The Committee suggested that Mayo was open to discussions about possible use of a portion of the Mayo "Fullerton" site for the placement of a new water reservoir/tower. See Attachment 1 for a description of the property.

RPU staff met with Mayo Facilities Engineering staff in early August to discuss the potential for use of a portion of the "Fullerton" site for the replacement reservoir/tower. Mayo has since communicated to RPU staff that Mayo would consider leasing an area in the northwest corner of the "Fullerton" site for the construction of a Hydropillar. RPU requested the TKDA engineer to evaluate this proposal and provide a cost estimate.

With the above information, the Board can now determine 4th St SE Reservoir Replacement alternatives it wishes to consider from the list below. (With Board direction, it is anticipated that staff would no longer consider a reservoir in the Saint Marys Park area.)

- 1) Alternative A2 -
- 2.0 mil gal reservoir at 4th St SE site (without enhancements)
- 2) Alternative A -
- 2.0 mil gal reservoir at 4th St SE site (with enhancements)
- 3) Alternative D3 -
- 3.5 mil gal reservoir in Saint Marys Park area
- 4) Alternative E2 -
- 2.0 mil gal Hydropillar in NW portion of Mayo Fullerton site
- 5) Alternative B -
- 2.0 mil gal Hydropillar (water tower) at 4th St SE site

Also, with the planned termination of power generation at the Silver Lake Plant site by the end of 2015, a possible fifth alternative would be the construction of a Hydropillar at the Silver Lake Plant site (previously evaluated and rejected by RPU staff):

2.0 mil gal Hydropillar at Silver Lake Plant Site (includes 800'-12" watermain 6) Alternative SLP constructed on N. Broadway - Attachment 2.)

FOR BOARD ACTION

Agenda Item # 4

Meeting Date:

8/28/12

U	TIL	IT	Y	BO	ARD	AC	TIO]	NΕ	Œ	JC	JES	TED:

This is a continuation of informational presentations from RPU staff and the engineering consultant
related to the proposed 4th St SE Reservoir Replacement Project. Staff requests the Board select site
alternatives for which additional public comments will be solicited before a final project alternative is
selected.

General Manager

Date

ROCHESTER PUBLIC UTILITIES



<u>Reservoir Replacement Alternative E2</u> (Mayo Fullerton Property south of 4 St SE and west of 3 Ave SE) A 16" Watermain would be constructed north from the Hydropillar to 4 St SE.



Reservoir Replacement Alternative SLP (Silver Lake Plant along West Silver Lake Dr NE)

A 12" Watermain would be constructed on N. Broadway from 6th St south past Marigold.